

# STROUD DISTRICT COUNCIL

## STRATEGY AND RESOURCES COMMITTEE

### WORK PROGRAMME

Date	Matter to be considered	Reporting Member/Officer
11 July 2023	General Fund and Housing Revenue Account Outturn Report 2022/23	Accountancy Manager
	Leisure Management Recommendation	Head of Community Services
	Community Wealth Building	Strategic Director of Resources
	Appointment of Performance Monitoring Representatives	
	Member/Officer Update Reports: a) Performance Management Q4 b) Leadership Gloucestershire c) Canal Update d) Fit for the Future Update e) Work Programme	Chair & Chief Executive Canal Manager Strategic Director of Transformation and Change
5 Oct 2023	Strategy and Resources Budget Monitoring Report Q1 2023/24	Accountancy Manager
	Budget Strategy	Strategic Director of Resources
	Domestic Abuse Strategy	Head of Strategic Housing Services (Interim)
	Corporate Asset Management Strategy	Property Manager
	<b>EC 1.3 - Community engagement on climate and nature action – themes relevant to S&amp;R committee</b>	
	<b>ER 4.2 - Financial resilience &amp; community funding</b>	Strategic Director of Resources
	<b>Improving customer service through improved customer interface: digital platform and website</b>	Interim Director of Transformation and Change
	Canalside Site, A419, Stonehouse	Head of Property Services
	Council Plan Refresh	Senior Policy and Governance Officer / Corporate Policy and Governance Officer
	Member/Officer Update Reports: a) Performance Management Q1 b) Leadership Gloucestershire c) Gloucestershire Economic Growth Joint Committee (GEGJC) d) Gloucestershire Economic Growth Scrutiny Committee (GEGSC) e) Regeneration and Investment Board f) Canal Update g) Work Programme	Chair & Chief Executive Chair & Chief Executive  Strategic Director of Place Canal Manager
23 Nov 2023	Social Value Update	Policy and Projects Officer

	Kingshill House	Property Manager
	Annual Corporate Procurement and Contract Management Update	Senior Policy and Governance Officer
	<b>Economic Development Action Plan update</b> <ul style="list-style-type: none"> <li><b>Paper on support for local business:</b> ER1.5 – Consultation on how SDC can improve business services ER1.2 - Digital and online support ER 1.3 - Shop local campaign ER 1.4 – Grow the visitor economy ER 4.1 - Create a favoured trader list</li> </ul>	Senior Economic Development Specialist
	<b>Economic Development Action Plan update</b> <ul style="list-style-type: none"> <li><b>Paper on skills and training:</b> ER 4.4 to include SDC apprenticeships, engagement with schools &amp; colleges, job centre, businesses and county level work.</li> </ul>	Senior Economic Development Specialist
	Delivery Strategy for Bath Place, Cheapside and Station car parks	Regeneration Delivery Lead
	Member/Officer Update Reports: a) Performance Management Q2 b) Leadership Gloucestershire c) Gloucestershire Economic Growth Joint Committee (GEGJC) d) Gloucestershire Economic Growth Scrutiny Committee (GEGSC) e) Regeneration and Investment Board f) Canal Update g) Fit for the Future Update h) Work Programme	Chair & Chief Executive Chair & Chief Executive Councillor Turner Strategic Director of Place Canal Manager Strategic Director of Transformation and Change
1 Feb 2023	Community Infrastructure Levy Spending Allocations for 2024/2025	Senior Community Infrastructure Officer
	The Fair Pay and Senior Pay Policy Statement	HR Manager
	Council Tax Support Scheme	Revenue and Benefits Manager
	Council Tax – Long Term Empty Premium	Revenue and Benefits Manager
	Council Tax Premium – Second Homes	Revenue and Benefits Manager
	Budget Monitoring report Q2 2023/24	Accountancy Manager
	Capital Strategy	Principal Accountant
	General Fund Budget 2024/25, Capital Programme and Medium-Term Financial Plan	Strategic Director of Resources
	Housing Revenue Account Budget Estimates – Revised 2023/24 and Original	Accountancy Manager

	2024/25 and Medium-Term Financial Plan 2023/24-2027/28	
	Member/Officer Update Reports: a) Leadership Gloucestershire b) Gloucestershire Economic Growth Joint Committee (GEGJC) c) Gloucestershire Economic Growth Scrutiny Committee (GEGSC) d) Regeneration and Investment Board e) Work Programme	Chair & Chief Executive Chair & Chief Executive Councillor Turner Strategic Director of Place
7 Mar 2024	Budget Monitoring Q3 2023/24	Accountancy Manager
	<b>ER 4.2 - Financial resilience &amp; community funding proposal</b>	Strategic Director of Resources
	<b>ER4.2 - Community wealth building report recommendations</b>	Strategic Director of Resources
	Member/Officer Update Reports: a) Performance Management Q3 b) Leadership Gloucestershire c) Gloucestershire Economic Growth Joint Committee (GEGJC) d) Gloucestershire Economic Growth Scrutiny Committee (GEGSC) e) Canal Update f) Fit for the Future Update g) Work Programme	Chair & Chief Executive Chair & Chief Executive Canal Manager Strategic Director of Transformation and Change